

FISCAL NOTE

SB 1329 - HB 1737

March 5, 2007

SUMMARY OF BILL: Requires the Division of Adult Education in the Department of Labor and Workforce Development to pay the GED testing fees for qualifying adults, increase the pay of full and part-time adult education teachers, and to pay for technology upgrades.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$3,500,000 Recurring
\$1,500,000 One-Time**

Assumptions:

- Approximately 16,000 tests @ \$75 each on an annual basis = \$1,200,000.
- A recurring increase in salary and benefits for 100 full-time adult education teachers = \$1,000,000.
- A recurring increase in the hourly rate paid to 600 part-time adult education teachers = \$1,296,000.
- A one-time increase for technology upgrades = \$1,500,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director

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